

Item No. 10.	Classification: Open	Date: 2 May 2017	Meeting Name: Health and Wellbeing Board
Report title:		South East London Sustainability and Transformation Plan (STP)	
Ward(s) or groups affected:		All wards and groups	
From:		Andrew Bland, CCG Chief Officer	

RECOMMENDATIONS

1. The Board is asked to note that the attached paper gives an update on the south east London STP in a standard form for all boards and governing bodies in south east London.
2. The Health and Wellbeing Board is invited to note the current position on the development of the STP and the steps being taken to implement the plan, and especially the engagement activities that are planned.

BACKGROUND INFORMATION

3. *Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21* was published on 22 December 2015 which set out the requirement for the NHS to produce five year sustainability and transformation plans. These are place based, whole system plans driving the Five Year Forward View.
4. The STP:
 - It takes a whole system approach.
 - It requires systems to work together to produce a sustainable plan that both meets quality and performance standards and ensures financial sustainability.
 - Requires commissioner and provider plans to align activity and finance and achieve the national standards on quality and performance.
 - The STP is the single application and approval process for transformation funding for 2017/18 and thereafter. Sustainability and Transformation funding is expected to amount to £134m by 2020/21.
5. A report was last made to the Health and Well Being Board in January.

KEY ISSUES FOR CONSIDERATION

Governance and Leadership

6. The revision to governance structure following the STP conference has been implemented. The STP has now established two programme boards, one for clinical transformation and one for driving provider productivity. Both boards have now started to meet.

7. Local authorities are not asked to formally agree or endorse STP proposals, other than in so far as ensuring they reflect borough-based plans for the alignment for health and social care services, as they do as part of the development of local care networks and joint commissioning.

Access to Sustainability and Transformation Funding

8. Access to transformation funding is via the STP and we submitted bids against four areas in January:

U&EC & MH

- Urgent & Emergency Mental Health Liaison Services for Adults and Older Adults

Cancer

- Early diagnosis for people with cancer
- Cancer recovery package
- Cancer stratified follow up pathways

Diabetes

- Improving uptake of structured education for people with diabetes
- Improving the achievement of the NICE recommended treatment targets for diabetes
- New or expanded multi-disciplinary footcare teams (MDFTs)
- New or expanded diabetes inpatient specialist nursing services (DISNs)

Learning Disabilities

- Improving access to psychological therapies (Integrated IAPT)
- Reducing reliance on specialist inpatient care for people with learning disabilities
- Reduction in children with learning disabilities placed away from their home and local community

9. We have not yet been formally notified of the outcome of these bids, although the indication is that they have been well-received and we are likely to receive most of the funding we asked for.

Elective Orthopaedics

10. We have previously set out how we were considering consolidating elective orthopaedic work on to two sites, down from the current number of sites. Following feedback from the JHOSC, the CCG Committee in Common and NHSE assurance we have agreed that we would:

- ask our provider colleagues to present a collaborative proposition on the three-site option and trusts have worked together on a shared description of the three-site option.
- Undertake a workforce analysis of the potential impact on trauma and A&E departments should elective care be consolidated work. The results of this study have been sent to trusts to validate.

- Describe how the revenue from patient care at elective orthopaedic centres would be shared between the three trusts (the commercial model). A preferred model has been agreed.
11. We intend to take the results of this work to the CCG committee in common at the end of June.

Communications and Engagement

12. It is clear that the negative national publicity about STPs has undermined some of the good work with have been doing locally on developing strategy through the Our Healthier Southeast London programme since 2014. Our STP is and needs to be seen as a continuation of OHSEL and building on the engagement work done through that that reached over 2,000 local residents. We have agreed with the JHOSC a communications and engagement programme which will include public, open, borough-based events focused on the STP.
13. We are planning a series of ‘civic engagement’ events that will take place in all six boroughs, to give south east London residents a chance to hear more about our plans direct from NHS leaders, and tell us their views. The full programme is under development but the following events will take place after the election:
- **Lewisham:** Thursday 29 June, 5pm - 8pm
Townhall Chambers, Catford Road, London, SE6 4RU
 - **Bexley:** Tuesday 4 July, 10am - 1pm (venue TBC)
 - **Southwark:** Tuesday 11 July, 5pm - 8pm
Walworth Methodist Church, 54 Camberwell Road, London, SE5 0EW

Community impact statement

14. The STP draws on equality impact assessments undertaken in 2014 and 2015 and the orthopaedic proposals have gone through the first stage of a three stage process. Our intention is always to reduce inequalities and ensure we plan to mitigate the impact on protected groups.

APPENDICES

No.	Title
Appendix 1	Our Healthier South East London Sustainability & Transformation Plan Programme Update, end March 2017

AUDIT TRAIL

Lead Officer	Andrew Bland, Chief Officer, NHS Southwark CCG	
Report Author	Mark Easton, Programme Director, <i>Our Healthier South East London</i>	
Version	Final report	
Dated	20 April 2017	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Law and Democracy	No	
Strategic Director of Finance and Governance	No	
Cabinet Member	No	
Date final report sent to Constitutional Team		21 April 2017